

MEMORANDUM

TO: Asset Management Team

FROM: Jane Doe, Director of Public Works

DATE: October 26, 2023

SUBJECT: Strategic Asset Management Objectives for 2025-2030 SAMP

As we begin developing the new Strategic Asset Management Plan (SAMP) for 2025-2030, it is critical that we align our efforts around a clear set of strategic objectives. After consultation with City Council and department heads, we have established the following three core objectives for our physical and infrastructure assets:

Enhance Water System Reliability: We must guarantee the operational continuity of our water distribution network. The goal is to minimize service disruptions and ensure a safe, reliable water supply for all residents and businesses.

Improve Transportation Infrastructure Condition: The condition of our city-owned bridges and overpasses is a priority. We need to proactively address structural deficiencies and reduce our long-term maintenance backlog to ensure public safety and extend asset life.

Increase Public Value from Recreational Assets: Our parks and community facilities must meet the evolving needs of our citizens. The objective is to improve the quality, accessibility, and user satisfaction of these public spaces.

Please use these objectives as the foundation for all performance and risk planning for the new SAMP. I look forward to seeing your initial drafts.